

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: PROTECTION

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
211	Fire					
	Pumper Replacement	0				
	Computers/software		0			
	Bunker Suits	12,000	12,000	12,000	12,000	12,000
	Communication equipment	15,000				
	Self Contained Breathing App.		40,000			
	4x4 Rescue Vehicle				88,000	
	Ladder Truck	0				
242	Animal Control					
	1/2 Ton Truck	0	0			
252	Building Inspection Vehicles					
	UpDate SUV				0	
FUNCTIONAL TOTALS		27,000	52,000	12,000	100,000	12,000